

S251 Budget 2015-16 - School Table High Needs & AP Settings

Department for Education Section 251 Financial Data Collection

LEA 892 Nottingham

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	A rate of £4 hour is paid to all providers for children attending up to 15 hours a week.	4	4	4	PerHour	877,502	47,475	1,966,203	3,510,008	189,900	7,864,812	11,564,720	85.77
2a. Supplements: Deprivation	Supplement only applies to providers where more than 50% of pupils live in wards classified as amongst the 20% most deprived nationally. Schools qualify if they meet the 50% on either over a two year average.	0.1	0.1	0.1	PerHour	491,509	47,475	1,451,530	49,151	4,748	145,153	199,051	1.48
2b. Supplements: Quality	If a provider receives an OFSTED score of 1 (Outstanding) they receive £0.10 an hour.	0.1	0.1	0.1	PerHour	50,080	0	324,935	5,008		32,494	37,502	0.28
	If a provider receives an OFSTED score of 2 (Good) £0.05 an hour; 3 (requires improvement) and 4 (inadequate) receives no funding at all.	0.05	0.05	0.05	PerHour	890,521	47,475	996,563	44,526	2,374	49,828	96,728	0.72
2c. Supplements: Flexibility	Where the settings have a flexible offer across the day and over at least 44 weeks.	0.1	0.1		PerHour	435,407	47,475		43,541	4,748		48,288	0.36
2d. Supplements: Sustain-ability	No budget lines entered												0
3. Other formula	To enable £0.05 contribution per child per session for healthy snacks.	0.05	0.05		PerHour	856,411	47,475		42,821	2,374		45,194	0.34
	A reduction of -£0.41 per hour is applied to nurseries attached to schools. This is due to the school already receiving funding for its premises costs through the national schools funding formula.			-0.41	PerHour			1,966,203			-806,143	-806,143	-5.98
4. Additional funded free hours	A rate of £4 per hour is applied to nurseries attached to schools. This is due to the school already receiving funding for its premises costs through the national schools funding formula.		4	4	PerHour		22,760	205,756		91,040	823,024	914,064	6.78
	A supplement is paid to nursery schools and primary nursery classes where more than 50% of pupils live in wards classified as amongst the 20% most deprived nationally. Schools qualify if they meet the 50% on either over a two year average. This rate		0.1	0.1	PerHour		22,760	168,802		2,276	16,880	19,156	0.14
	If a provider receives an OFSTED score of 1 (Outstanding) they receive £0.10 an hour for hours that are provided above 15 hours but less than 25 hours per week.			0.1	PerHour			21,680			2,168	2,168	0.02
	If a provider receives an OFSTED score of 2 (Good) £0.05 an hour; 3 (requires improvement) and 4 (inadequate) receives no funding at all.		0.05	0.05	PerHour		22,760	133,316		1,138	6,666	7,804	0.06
	A reduction of £-0.41 per hour is applied to nurseries attached to schools. This is due to the school already receiving funding for its premises costs through the national schools funding formula.			-0.41	PerHour			205,756			-84,360	-84,360	-0.63
	Where the settings have a flexible offer across the day and over at least 44 weeks.		0.1		PerHour		22,760			2,276		2,276	0.02
	To enable £0.05 contribution per child per session for healthy snacks for children attending over 15 hours to 25 hours.		0.05		PerHour		22,760			1,138		1,138	0.01
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)									3,695,054	302,011	8,050,521	12,047,586	89.35
5. Two year old Base Rate(s) per hour, per provider type	A rate £4.88 per hour is paid to all providers for children attending up to 15 hours a week.	4.88	4.88	4.88	PerHour	1,070,813	13,811	69,056	5,225,567	67,398	336,993	5,629,958	29.46
6a. Two year old supplements Quality	No budget lines entered												0
6b. Other supplements	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS									5,225,567	67,398	336,993	5,629,958	29.46
7a. Early years contingency funding 2 year olds	No budget lines entered												0
7b. Early years contingency funding 3 & 4 year olds	Inclusive Support Grant (PVI's)											50,000	0.37
	Nursery Contingency- for costs not funded through the Early Years Single Funding Formula (EYSFF), for example catering, business and water rates, broadband connection etc.											226,736	1.68
8a. Early years centrally retained spending 2 year olds	Funding set aside for the management and administration costs associated with three year old placements,e.g. Training, Continual Professional Development (CPD) and support grants.											956,000	7.09
8b. Early years centrally retained spending 3 & 4 year olds	Funding set aside for management and administration costs associated with 3-4 year old placements for example Training, Continual Professional Development (CPD) and support grants.											203,000	1.51
TOTAL FUNDING FOR CENTRAL EXPENDITURE												1,435,736	10.65
9. Early years pupil premium allocation												525,331	