S251 Budget 2015-16 - School Table High Needs & AP Settings

Department for Education Section 251 Financial Data Collection

LEA 892 Nottingham

| | Description | | Unit Value (£) Unit Applied Number of Units Anticipated Budget (£ | | | | | | | | , , , , , , , , , , , , , , , , , , , | | |
|--|---|------|--|-----------------------|-------------|-----------|----------------|--------------------------|-----------|----------------|---|--------------------|--------------------|
| | | PVI | Nursery School | Primary Nursery Class | Unit Type | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proportion funding |
| 1. EYSFF (three and four year olds) Base Rate(s) per hour, per | A rate of £4 hour is paid to all providers for children attending up to | | SCHOOL | | | | | | | | | | |
| provider type | 15 hours a week. | 4 | 4 | 4 | PerHour | 877,502 | 47,475 | 1,966,203 | 3,510,008 | 189,900 | 7,864,812 | 11,564,720 | 85.77 |
| | Supplement only applies to providers where more than 50% of | | | | | | | | | | | | |
| 2a. Supplements: Deprivation | pupils live in wards classified as amongst the 20% most deprived | 0.1 | 0.1 | 0.1 | PerHour | 491,509 | 47,475 | 1,451,530 | 49,151 | 4,748 | 145,153 | 199,051 | 1.48 |
| | nationally. Schools qualify if they meet the 50% on either over a two | 0.1 | 0.1 | 0.1 | 1 CITIOUI | 451,505 | 47,475 | 1,401,000 | 43,131 | 7,740 | 140,100 | 155,051 | 1.40 |
| | year average. | | | | | | | | | | | | |
| 2b. Supplements: Quality | If a provider receives an OFSTED score of 1 (Outstanding) they | 0.1 | 0.1 | 0.1 | PerHour | 50,080 | 0 | 324,935 | 5,008 | | 32,494 | 37,502 | 0.28 |
| | receive £0.10 an hour. | | | | | , | | , | <u>'</u> | | , | <u>,</u> | |
| | If a provider receives an OFSTED score of 2 (Good) £0.05 an hour; | 0.05 | 0.05 | 0.05 | PerHour | 890,521 | 47,475 | 996,563 | 44,526 | 2,374 | 49,828 | 96,728 | 0.72 |
| | 3 (requires improvement) and 4 (inadequate) receives no funding at | 0.05 | 0.05 | 0.05 | Pernour | 090,521 | 47,475 | 990,503 | 44,526 | 2,374 | 49,020 | 90,720 | 0.72 |
| | Where the settings have a flexible offer across the day and over at | | | | | | | | | | | | |
| 2c. Supplements: Flexibility | least 44 weeks. | 0.1 | 0.1 | | PerHour | 435,407 | 47,475 | | 43,541 | 4,748 | | 48,288 | 0.36 |
| | | | | | | | | | | | | | _ |
| 2d. Supplements: Sustain-ability | No budget lines entered | | | | | | | | | | | | 0 |
| 3. Other formula | To enable £0.05 contribution per child per session for healthy | 0.05 | 0.05 | | PerHour | 856,411 | 47,475 | | 42,821 | 2,374 | | 45,194 | 0.34 |
| 3. Other formula | snacks. | 0.05 | 0.05 | | Pernour | 856,411 | 47,475 | | 42,821 | 2,374 | | 45,194 | 0.34 |
| | A reduction of -£0.41 per hour is applied to nurseries attached to | | | | | | | | | | | | |
| | schools. This is due to the school already receiving funding for its | | | -0.41 | PerHour | | | 1,966,203 | | | -806,143 | -806,143 | -5.98 |
| | premises costs through the national schools funding formula. | | | -0.41 | 1 en loui | | | 1,300,203 | | | -000,143 | -000,143 | -3.90 |
| | premises costs unough the material sollools fariating formula. | | | | | | | | | | | | |
| | A rate of £4 per hour is applied to nurseries attached to schools. | | | | | | | | | | | | |
| 4. Additional funded free hours TOTAL FUNDING FOR FARLY VEARS CINCLE FUNDING | This is due to the school already receiving funding for its premises | | 4 | 4 | PerHour | | 22,760 | 205,756 | | 91,040 | 823,024 | 914,064 | 6.78 |
| | costs through the national schools funding formula. | | | | | | , | | | 21,312 | , | , | |
| | | | | | | | | | | | | | |
| | A supplement is paid to nursery schools and primary nursery classes | | | | | | | | | | | | |
| | where more than 50% of pupils live in wards classified as amongst | | 0.1 | 0.1 | PerHour | | 22,760 | 168,802 | | 2,276 | 16,880 | 19,156 | 0.14 |
| | the 20% most deprived nationally. Schools qualify if they meet the | | 0.1 | 0.1 | Pernour | | 22,760 | 100,002 | | 2,276 | 10,000 | 19,100 | 0.14 |
| | 50% on either over a two year average. This rate | | | | | | | | | | | | |
| | If a provider receives an OFSTED score of 1 (Outstanding) they | | | | | | | | | | | | |
| | receive £0.10 an hour for hours that are provided above 15 hours | | | 0.1 | PerHour | | | 21,680 | | | 2,168 | 2,168 | 0.02 |
| | but less than 25 hours per week. | | | 0 | 1 011 10 01 | | | 21,000 | | | 2,100 | 2,:00 | 0.02 |
| | If a provider receives an OFSTED score of 2 (Good) £0.05 an hour; | | | | | | | | | | | | |
| | 3 (requires improvement) and 4 (inadequate) receives no funding at | | 0.05 | 0.05 | PerHour | | 22,760 | 133,316 | | 1,138 | 6,666 | 7,804 | 0.06 |
| | all. | | | | | | , | , | | ŕ | , | , | |
| | A reduction of £-0.41 per hour is applied to nurseries attached to | | | | | | | | | | | | |
| | schools. This is due to the school already receiving funding for its | | | -0.41 | PerHour | | | 205,756 | | | -84,360 | -84,360 | -0.63 |
| | premises costs through the national schools funding formula. | | | -0.41 | renioui | | | 205,750 | | | -64,300 | -04,300 | -0.03 |
| | , | | | | | | | | | | | | |
| | Where the settings have a flexible offer across the day and over at | | 0.1 | | PerHour | | 22,760 | | | 2,276 | | 2,276 | 0.02 |
| | least 44 weeks. | | U. | | 1 0111001 | | 22,. 00 | | | 2,210 | | 2,2.0 | 0.02 |
| | To enable £0.05 contribution per child per session for healthy | | 0.05 | | PerHour | | 22,760 | | | 1,138 | | 1,138 | 0.01 |
| | snacks for children attending over 15 hours to 25 hours. | | | | | | , | | | , | | , | |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING | | | | | | | | | 3,695,054 | 302,011 | 8,050,521 | 12,047,586 | 89.35 |
| FORMULA (3s AND 4s) | | | | | | | | | 2,000,00 | 00=,011 | 3,000,02 | .=,0 ,000 | 00.00 |
| 5. Two year old Base Rate(s) per hour, per provider type | A rate £4.88 per hour is paid to all providers for children attending up | 4.88 | 4.88 | 4.88 | PerHour | 1,070,813 | 13,811 | 69,056 | 5,225,567 | 67,398 | 336,993 | 5,629,958 | 29.46 |
| | to 15 hours a week. | | | | 1 0111001 | 1,010,010 | 10,011 | 00,000 | 0,220,00. | 0.,000 | 300,000 | 0,020,000 | |
| 6a. Two year old supplements Quality | No budget lines entered | | | | | | | | | | | | 0 |
| 6b. Other supplements | No budget lines entered | | | | | | | | | | | | 0 |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS | | | | | | | | | 5,225,567 | 67,398 | 336,993 | 5,629,958 | 29.46 |
| 7a. Early years contingency funding 2 year olds | No budget lines entered | | | | | | | | | | | | 0 |
| 7b. Early years contingency funding 3 & 4 year olds | Inclusive Support Grant (PVI's) | | | | | | | | | | | 50,000 | 0.37 |
| | Nursery Contingency- for costs not funded through the Early Years | | | | | | | | | | | 30,000 | 0.57 |
| 7b. Early years contingency funding 5 & 4 year olds | | | | | | | | | | | | 226,736 | 1.68 |
| 7b. Early years contingency funding 3 & 4 year olds | | | | | | | | | | | | 220,700 | 1.00 |
| 7b. Early years contingency funding 3 & 4 year olds | Single Funding Formula (EYSFF), for example catering, business | | | | | | | | | | | | |
| 7b. Early years contingency funding 3 & 4 year olds | | | | | | | | | | | | | |
| 70. Early years contingency funding 3 & 4 year olds | Single Funding Formula (EYSFF), for example catering, business | | | | | | | | | | | | |
| | Single Funding Formula (EYSFF), for example catering, business and water rates, broadband connection etc. Funding set aside for the management and administration costs associated with three year old placements, e.g. Training, Continual | | | | | | | | | | | 956,000 | 7.09 |
| 8a. Early years centrally retained spending 2 year olds | Single Funding Formula (EYSFF), for example catering, business and water rates, broadband connection etc. Funding set aside for the management and administration costs | | | | | | | | | | | 956,000 | 7.09 |
| | Single Funding Formula (EYSFF), for example catering, business and water rates, broadband connection etc. Funding set aside for the management and administration costs associated with three year old placements, e.g. Training, Continual | | | | | | | | | | | 956,000 | 7.09 |
| | Single Funding Formula (EYSFF), for example catering, business and water rates, broadband connection etc. Funding set aside for the management and administration costs associated with three year old placements,e.g. Training, Continual Professional Development (CPD) and support grants. | | | | | | | | | | | 956,000 | 7.09 |
| 8a. Early years centrally retained spending 2 year olds | Single Funding Formula (EYSFF), for example catering, business and water rates, broadband connection etc. Funding set aside for the management and administration costs associated with three year old placements, e.g. Training, Continual Professional Development (CPD) and support grants. Funding set aside for management and administration costs | | | | | | | | | | | | |
| | Single Funding Formula (EYSFF), for example catering, business and water rates, broadband connection etc. Funding set aside for the management and administration costs associated with three year old placements,e.g. Training, Continual Professional Development (CPD) and support grants. Funding set aside for management and administration costs associated with 3-4 year old placements for example Training, | | | | | | | | | | | 956,000 203,000 | 7.09 |
| 8a. Early years centrally retained spending 2 year olds | Single Funding Formula (EYSFF), for example catering, business and water rates, broadband connection etc. Funding set aside for the management and administration costs associated with three year old placements, e.g. Training, Continual Professional Development (CPD) and support grants. Funding set aside for management and administration costs | | | | | | | | | | | | |
| 8a. Early years centrally retained spending 2 year olds 8b. Early years centrally retained spending 3 & 4 year olds | Single Funding Formula (EYSFF), for example catering, business and water rates, broadband connection etc. Funding set aside for the management and administration costs associated with three year old placements,e.g. Training, Continual Professional Development (CPD) and support grants. Funding set aside for management and administration costs associated with 3-4 year old placements for example Training, | | | | | | | | | | | 203,000 | 1.51 |
| 8a. Early years centrally retained spending 2 year olds | Single Funding Formula (EYSFF), for example catering, business and water rates, broadband connection etc. Funding set aside for the management and administration costs associated with three year old placements,e.g. Training, Continual Professional Development (CPD) and support grants. Funding set aside for management and administration costs associated with 3-4 year old placements for example Training, | | | | | | | | | | | | |